

GRAND JUNCTION'S USE OF CDBG FUNDS 1996 – 2009

Non-Housing Community Development Infrastructure (City) Projects

- South Avenue Reconstruction - 5th to 7th Street \$330,000
- Elm Avenue Reconstruction - 15th St to 28 Rd \$151,855
- Riverside Neighborhood Drainage Project \$400,000
- Bass Street Drainage Improvement Project \$231,000
- Riverside Neighborhood Sidewalk Project \$50,000
- Grand Avenue Sidewalk Project \$60,000
- West Ouray Avenue Storm Drain \$172,644
- Orchard Mesa Drainage Improvements \$130,000
- Melrose Park Restrooms \$108,201

TOTAL = \$1,633,700 or 27%

Affordable Housing Projects

- Habitat for Humanity \$119,000
- GJHA Lincoln Apartments – Acquisition \$330,000
- Mesa Developmental Services Group Homes - Remodel \$240,000
- Energy Office Linden/Garden Village – Remodel /Acquisition (12/91 units) \$255,000
- GJHA Predevelopment Design of Affordable Housing Project \$41,720
- GJHA Linden Avenue /Walnut Park Infrastructure \$371,050
- GJHA Property Acquisitions \$298,630
- Housing Resources Garden Village Learning Center \$8,217

TOTAL = \$ 1,663,617 or 28%

Homeless Projects

- Catholic Outreach Homeless Day Center \$203,131
- Salvation Army Hope House Shelter (transitional housing) \$50,000
- GJHA Community Homeless Shelter \$205,000
- Catholic Outreach Transitional Housing services \$10,000
- Catholic Outreach Soup Kitchen \$50,000
- Homeless Shelter – Purchase Beds/Remodel/Purchase Vehicle \$76,000
- Housing Resources Housing for Homeless Veterans \$80,000
- Salvation Army Adult Rehabilitation Program \$25,000

TOTAL = \$699,131 or 12%

Special-Needs Population and Other Human Service Needs Projects

- Marillac Clinic – Construction & Services \$290,000
- Colorado West Mental Health - Services \$25,000
- Headstart Classroom/Family Center \$214,000
- Partners – Purchase Van, Land Acquisition & Construction \$130,000
- Western Slope Center for Children – Building Remodel \$166,280
- St Mary's – Gray Gourmet, Senior Companion & Foster Grandparents \$113,050
- The Tree House – Services & Remodel \$20,000
- Center For Independence – Purchase Van & Construction \$29,500
- Audio Information Network \$9,000
- Mesa County Health – Purchase Equipment \$5,000
- Hilltop Community Resources – Remodel /WRAP Program \$92,047
- Hope Haven – Roof Replacement \$7,500
- Center for Enriched Communications – Services \$7,181
- Senior Multi-Use Campus Study \$80,000
- Riverside Educational Center – Tutor Services \$5,000
- Riverside Task Force – Land Acquisition \$394,101
- Mesa Developmental Services Remodel \$40,000

TOTAL = \$1,627,659 or 26%

CDBG Admin and Planning Costs TOTAL = \$465,029 or 7%

TOTAL 1996 – 2009 CDBG DOLLARS ALLOCATED = \$5,979,139